

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Lighthouse Charter School (9575)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,534	\$176,629	\$117,170	n/a	20%	-34%
	11100 Regular Programs; Elementary	\$0	\$529,588	\$812,533	\$653,348	n/a	23%	-20%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$151,686	n/a	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$86	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$50,572	\$96,030	\$110,907	n/a	119%	15%
	12520 Culturally Different; Compensatory	\$0	\$18,180	\$8,100	\$0	n/a	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$61,382	\$83,969	\$121,301	n/a	98%	44%
	16200 Preventive Remediation	\$0	\$78,164	\$169,163	\$91,044	n/a	16%	-46%
	24100 Office of The Principal	\$0	\$197,430	\$215,268	\$232,711	n/a	18%	8%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,923	\$58,749	\$44,261	n/a	34%	-25%
Student Academic Achievement Total		\$0	\$1,065,772	\$1,620,441	\$1,522,514	n/a	43%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$400	\$19,780	\$39,881	n/a	> 500%	102%
	21340 Health Services; Nurse Services	\$0	\$139	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$32,662	\$60,640	\$74,900	n/a	129%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,883	\$31,908	\$38,556	n/a	38%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$14,579	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,045	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$14,908	\$307,043	\$18,067	n/a	21%	-94%
	23220 Executive Administration; Community Relations	\$0	\$9,343	\$40,908	\$57,987	n/a	> 500%	42%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,032	\$13,752	\$20,549	n/a	192%	49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$5,764	\$23,659	\$7,056	n/a	22%	-70%
Student Instructional Support Total		\$0	\$98,130	\$497,690	\$274,621	n/a	180%	-45%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$4,054	\$4,551	n/a	340%	12%
	25150 Fiscal Services; Payroll Services	\$0	\$17,108	\$14,894	\$12,972	n/a	-24%	-13%
	25160 Fiscal Services; Financial Accounting	\$0	\$30,567	\$16,815	\$19,786	n/a	-35%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$204,460	\$136,206	\$286,108	n/a	40%	110%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,486	\$1,124	\$2,958	n/a	99%	163%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$91,403	\$174,266	\$249,489	n/a	173%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$175	\$2,013	\$4,911	n/a	> 500%	144%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$5,018	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$401	\$865	n/a	188%	116%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,486	\$10,953	\$20,231	n/a	-10%	85%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$225,306	\$365,713	\$225,757	n/a	0%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$31,648	\$41,574	\$32,671	n/a	3%	-21%
	31400 Food Services Operations; Food Purchases	\$0	\$142,077	\$246,069	\$198,419	n/a	40%	-19%
	31900 Other Food Services	\$0	\$1,188	\$1,316	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$0	\$0	\$0	\$2,150	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$4,330	\$1,155	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$531,738	\$378,843	\$301,770	n/a	-43%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$333	\$137,522	\$792,123	n/a	> 500%	476%
Overhead and Operational Total		\$0	\$1,310,657	\$1,532,917	\$2,154,760	n/a	64%	41%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$3,030,436	\$641,564	n/a	n/a	-79%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$87,305	\$62,408	n/a	n/a	-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,492	\$1,056	\$26,054	n/a	480%	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$47,590	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$44,395	n/a	n/a	n/a
Nonoperational Total		\$0	\$4,492	\$3,118,796	\$822,012	n/a	> 500%	-74%

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prorated								
	26491 2007 Account Code - PERF	\$0	\$6,792	\$25,212	\$7,060	n/a	4%	-72%
	26492 2007 Account Code - Social Security	\$0	\$73,997	\$122,272	\$63,258	n/a	-15%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,216	\$4,505	\$5,341	n/a	339%	19%
	26494 2007 Account Code - Group Insurance	\$0	\$80,964	\$156,355	\$27,957	n/a	-65%	-82%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,275	\$13,664	\$2,469	n/a	-81%	-82%
prorated Total		\$0	\$176,245	\$322,008	\$106,085	n/a	-40%	-67%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,232,844	\$1,914,387	\$1,611,736	n/a	31%	-16%		46.4%	27.0%	33.0%
Student Instructional Support	\$0	\$97,086	\$513,523	\$289,600	n/a	198%	-44%		3.7%	7.2%	5.9%
Overhead and Operational Nonoperational	\$0	\$1,320,874	\$1,545,146	\$2,156,643	n/a	63%	40%		49.7%	21.8%	44.2%
Nonoperational	\$0	\$4,492	\$3,118,796	\$822,012	n/a	> 500%	-74%		.2%	44.0%	16.8%
Grand Total	\$0	\$2,655,296	\$7,091,853	\$4,879,992	n/a	84%	-31%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	50.1%	34.2%	39.0%